

MEETING

FINCHLEY & GOLDERS GREEN AREA COMMITTEE

DATE AND TIME

THURSDAY 27TH JANUARY, 2022

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

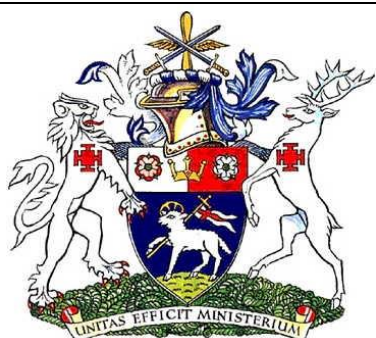
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
8	AREA COMMITTEE FUNDING - COMMUNITY INFRASTRUCTURE LEVY UPDATE	3 - 14
10	MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)	15 - 38
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Finchley and Golders Green Area Committee

27th January 2022

Title	Area Committee Funding - Community Infrastructure Levy update
Report of	Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley & Woodhouse
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1 – Finchley & Golders Green Area Committee– Community Infrastructure Levy (CIL) Budget & Scheme Update
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report is to update Members of the budget allocations for the Finchley and Golders Green Area Committee, to enable consideration of applications for funding during 2021/22.

Officers Recommendations

1. That the Finchley and Golders Green Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1.
2. That the Finchley and Golders Green Area Committee notes the amount or re-allocated underspends & overspends in Section 2.1

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the Finchley and Golders Green Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.3 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment
- 1.4 The amounts approved from the CIL reserve were based on estimates from the relevant service department or from the relevant community group, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.5 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects are added to the balance available where applicable.
- 1.6 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to December 2021. The total amount of underspends from 2015/16–2020/21 are £231,768, whilst the total funded overspends on schemes total £112,049. The net effect is a £119,719 underspend which is added back into the CIL reserve allocation.
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

- 2.3 On 24th May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30th June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered.

5. POST DECISION IMPLEMENTATION

- 5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 6.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £353,984. This takes into account the amount of over-allocated funds from prior year budgets £84,655, spend allocated for the current financial year £81,079 together with under and overspends relating to previous financial years (£237,768 and £112,049 respectively – net £119,719 underspend).
- 6.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items totals £353,984, this is the total amount available for allocation to new schemes.
- 6.2.2 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is

derived along with listing the schemes in progress and summarises the headline balance position.

6.3 Social Value

6.3.1 Not applicable to this report

6.4 Legal and Constitutional References

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59-(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.

6.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating

to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 Corporate Parenting

Not applicable in the context of this report.

6.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9 Insight

Not applicable in the context of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

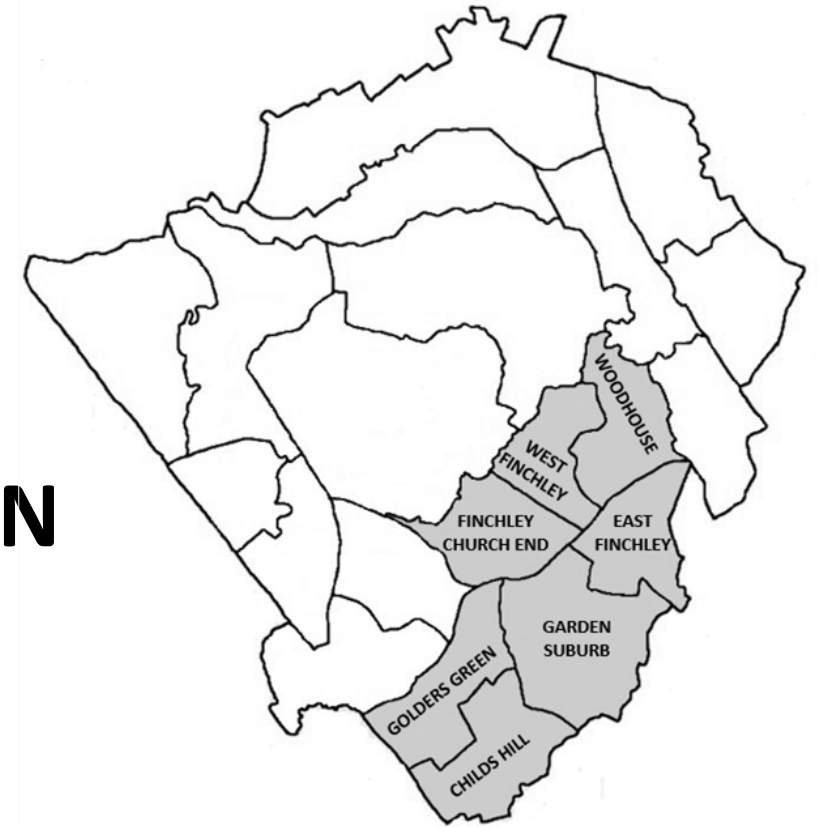
Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

FINCHLEY & GOLDERS GREEN AREA COMMITTEE



Community Infrastructure Levy (CIL) – Budget & Scheme Update

27th January 2022

FINCHLEY & GOLDERS GREEN AREA COMMITTEE - CIL BUDGET REVIEW

Budget Summary							
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	(19,500)	18,060	(105,685)	(147,785)	(115,169)	(84,655)
CIL 15/16 Adjustment	-	(19,940)	-	-	-	-	-
Budget Allocated	(169,500)	(92,500)	(273,745)	(192,100)	(117,384)	(119,486)	(81,079)
Budget carried forward	(19,500)	18,060	(105,685)	(147,785)	(115,169)	(84,655)	234,265

Budget Allocation							
Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Childs Hill	(17,000)	(16,000)	(24,400)	(43,900)	(6,434)	(6,600)	(18,000)
East Finchley	(20,000)	-	(20,150)	(41,100)	(40,000)	(44,986)	(30,000)
Finchley Church End	(37,500)	(7,500)	(57,430)	-	(1,000)	(5,000)	-
Garden Suburb	(15,000)	(21,500)	(22,565)	(61,100)	(24,750)	(26,000)	(1,500)
Golders Green	(15,000)	-	(13,000)	(5,000)	(3,000)	(5,000)	-
West Finchley	(49,500)	(16,000)	(59,500)	(10,500)	(16,000)	(22,000)	(31,579)
Woodhouse	(15,500)	(31,500)	(76,700)	(30,500)	(26,200)	(9,900)	-
Budget Allocated	(169,500)	(92,500)	(273,745)	(192,100)	(117,384)	(119,486)	(81,079)

Budget Available to the Committee	
Budget before adjusting for overspends/underspends	234,265
(Overspends) / Underspends	119,719
Total remaining budget available for the Committee to spend in this year	353,984

Commentary

- **The total available budget is £353,984**
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £119,719.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- Highways schemes funded by CIL which are currently open are tracked for budgeting purposes in this report, and future schemes will form part of the Road Safety and Parking reporting. Highways are preparing final scheme invoices for CIL funded schemes which will provide reporting on spend.
- One scheme has been delivered since the last Committee (see detail in report).

FINCHLEY & GOLDERS GREEN AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
West Finchley	2021/22	08/11/2021	Long Lane Pasture - renovation of path from the main gate to the gazebo	Ross Houston	15,983		Community Grant	Community Grant has been paid to the community group. Awaiting feedback on scheme delivery.	tbc - Q1 22/23
Childs Hill	2021/22	08/11/2021	The Hope of Childs Hill. Purchase of 10 e bikes to be stored in the park (for community group use)	Shimon Ryde	18,000		Community Grant	Community Grant has been paid to the community group. Awaiting feedback on scheme delivery.	tbc - Q1 22/23
West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000		Barnet - Greenspaces	Greenspaces Officers met with Friends Group in October. The scheme has been outlines and in January the Friends Group provided information on the tree trail for officers to review. Action is with Greenspaces to propose options and agree delivery.	Q1 22/23
East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000		Barnet - Greenspaces	Greenspaces are awaiting for the Friends Group to develop and communicate their plans for the scheme.	Q1 22/23
Garden Suburb	2020/21	23/02/2021	Improvement of the entrance to Lyttleton Playing Fields & Kingsley Way grass verge	Rohit Grover	15,000		Barnet - Greenspaces	The quotes for the work have been received and the order placed. The work should start in February. The grass seeding will not start until Spring (too cold to germinate).	Q1 22/23
East Finchley	2020/21	08/10/2020	Cherry Tree Wood - East Finchley (Friends of Cherry Tree Wood)	Alison Moore	19,986		Barnet - Greenspaces	Met with contractor on site to discuss installation of water fountain, quote received. Bat monitoring equipment has been delivered.	Q1 22/23
Garden Suburb	2018/19	13/06/2018	Lighting of the Central Square Minyan	John Marshall	5,000		Community Led	Barnet lighting team have met with the group (6th Jan) and awaiting revised quotes for works and expect amended scheme to come to Committee	tbc - Q1 22/23

FINCHLEY & GOLDERS GREEN AREA COMMITTEE - CIL SCHEME DELIVERED SINCE LAST COMMITTEE (non-Highways)

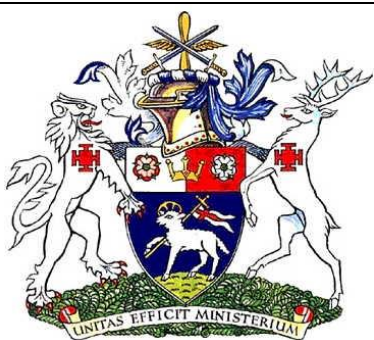
Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
West Finchley	2020/21	23/02/2021	Finchley Way Open Space - improvements	Ross Houston	10,000		Barnet - Greenspaces	Delivered by Greenspaces in Nov 2021	Completed Nov 2021

Finchley & Golders Green Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Childs Hill	2019/20	Jul-19	Greenfield Gardens Bay Change and Cycle Storage	Councillor Anne Clarke	3,500	BC/001691-02	Experimental scheme implemented on 8 July and works complete onsite. Scheme to be made permanent by end of January 2022.	Jan-22
East Finchley	2019/20	Jul-19	Church Lane/High Road - Implementation	Committee Report	24,000	BC/001642-04-04	Scheme Completed – Dec 2021	Complete
Garden Suburb	2015/16	Jan-16	Parking Temple Fortune (Oakfield Road)	Committee Report	20,000	BC/000742-02	Implementation package issued to contractor to programme works. Estimated completion Q4	Feb-22
Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	BC/001411-06	Implementation is on hold as redesign is required due to electrical issues raised by supplier on the original design. Meeting to be set up with LBB Officer to review new proposal.	ON HOLD
Garden Suburb	2019/20	Feb-19	Addison Way - Width Restriction - Implementation	Committee Report	13,200	BC/001609-02-02	Scheme Complete	Complete
Garden Suburb	2021/22	Jun-21	Childs Way Signage	Councillor Rohit Grover	1,500	BC/002065-05	Scheme Complete	Complete
Golders Green	2019/20	Apr-19	Woodlands Close - Bollards	Councillor Dean Cohen	5,000	BC/001642-03	Site meeting took place to review locations of bollards. BOQ in progress and instruction to contractor to follow in the coming weeks. Decision was made to shorten the island and include a bell bollard. Officers producing new quote for the works	ON HOLD
West Finchley	2019/20	Feb-20	Rosemont Avenue	Committee Report	16,000	BC/001609-05-02	Implementation package issued to contractor to programme works. Estimated completion Q4	Mar-22
West Finchley	2020/21	Oct-20	Gainsborough and Holden Road N12	Residents Forum	5,000	BC/001967-02	Scheme to be aligned with Gainsborough / Nether Street Feasibility Study. COD to be produced detailing results of Feasibility to for submission in January and shared with Committee Chair and CILrs	Mar-22

Finchley & Golders Green Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
West Finchley	2020/21	Oct-20	Park View Road	Councillor Ross Houston	6,000	BC/001967-09	COD has been drafted and submitted to LBB Parking team for review prior to issuing to Geoff mee for approval. Once agreed, implementation package to be produced and issued to contractor. Estimated completion Q4	Mar-22
West Finchley	2021/22	Apr-21	Gainsborough / Nether Street	Councillor Ross Houston	5,000	BC/001967-12	Scheme to be aligned with Gainsborough and Holden Road N12 Feasibility Study. COD to be produced to for submission in January and shared with Committee Chair and Cllrs	Mar-22
Woodhouse	2015/16	Mar-16	Lambert Way Waiting Restrictions	Committee Report	3,000	BC/000742-04	Implementation is 60% complete due to development works onsite with scaffolding on the carriageway. Works will commence once the development is complete.	ON HOLD
Woodhouse	2016/17	Apr-17	Buxted Ashurst - Junction	Committee Report	5,000	BC/001186-01	Consultation results for Cycleway scheme deferred from February 2020 Committee due to further discussions with Cllrs. A review required with Cllrs and commissioners to determine way forward. Meetings have taken place with commissioners, Next steps to review against the of the Transport Strategy prior to engage with Cllrs at the weekly Cllr meeting.	ON HOLD
Woodhouse	2018/19	Jul-19	Glenhurst Road, N12 - One Way Implementation	Committee Report	19,000	BC/001348-03	Works commenced with Cushions remaining to be implemented. Implementation package issued to contractor to programme works. Estimated completion Q4	Mar-22



Finchley & Golders Green Area Committee

27th January 2022

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley & Woodhouse
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL Applications
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Finchley & Golders Green Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

- 1. That the Area Committee consider the requests as highlighted in section 1 of the report.**
- 2. That the Area Committee decide whether it wishes to:**
- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Garden Suburb	To re-lay the existing footway material in Creswick Walk with block paving similar to Wordsworth Walk (both NW11)	Rohit Grover	28,443
Childs Hill	Basing Hill Ballpark Project – Herts Baseball Club	Peter Zinkin	10,000
Finchley Church End	CCTV installation (monitored by the estate only) and paving upgrade at Stephens House and Gardens (part of Avenue House Estate, East End Road, N3)	Daniel Thomas	35,000
East Finchley	Cherry Tree Wood – Play Equipment	Claire Farrier	13,453
East Finchley	East Finchley Planters (Highways & Estates Lands) –Restoration &	Arjun Mittra	33,000

	Improvements with Heritage and Ecology Signs		
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RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24th May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
- that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
 - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
 - the new CIL Funding Application Guidelines and Funding Application Form
- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on

a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.

- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.
- 4.2.2 The Policy & Resources Committee on 24th May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual

budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

4.3 Social Value

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

4.5.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make

informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

5 **Insight**

- 5.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data.

6 **BACKGROUND PAPERS**

- 6.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.2 Policy & Resources Committee, 9 July 2015, ‘Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council’s Area Committees’
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets
<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>
- 6.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- 6.6 Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

- 6.7 Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

- 6.8 Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

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Area Committee – Neighbourhood CIL Funding Application Form

Title	Creswick Walk – footpath repairs
Raised by (Councillor):	Rohit Grover
Ward:	Garden Suburb
Member Request:	To re-lay the existing footway material in Creswick Walk with block paving similar to Wordsworth Walk (both NW11)
Funding Requested (£):	£28,442.55
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u> Creswick Walk NW11 – to replace the current paving in this location which is broken (see photo below). The request is to use materials similar to Wordsworth Walk (see photo below), which was constructed a recently. This will provide a robust delivery consistent with the local area.</p> <p><u>Delivery</u> Re: Highways have performed a site visit (Anthony Dennison) and provided a quotation for the works of £28,442.55. The scheme will be delivered by the Highways team. Jackie Stapleton has reviewed this as the Re: Member Liaison.</p> <p>Graeme Clayton has reviewed the CIL application for the Member.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

See photos of Creswick Walk and Wordsworth Walk.



Area Committee – Neighbourhood CIL Funding Application Form

Title	Basing Hill Ballpark Project
Raised by (Councillor):	Peter Zinkin
Ward:	Childs Hill
Member Request:	Basing Hill Ballpark Project – Herts Baseball Club
Funding Requested (£):	£10,000 for matched funding for baseball infrastructure on the new baseball pitch (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> Herts Baseball Club is a non-profit organisation which was founded in Hemel Hempstead in 1996. The club operate in NW London from Basing Hill Park and now have 200 members.</p> <p><u>The Scheme</u> The field had been damaged over the years by use of football teams and use by the police to train horses. In 2021 the club ran a crowd funding campaign and raised £21k for Phase 1 of the project. Phase 1 was the refurbishment of the playing field and completed in Aug 2021. The club are now progressing with Phase 2 and are seeking matched funding of £10k to purchase and install baseball infrastructure, specifically the baseball backstop, infield fencing and infield clay cut-outs for the bases and pitcher's mound. The proposed scheme qualifies as infrastructure for CIL expenditure and fits within the Area Committee priorities (Parks & Open Spaces – infrastructure).</p>

	<p>The baseball club has a track record of delivering successful projects (details have been provided) and this scheme is already in delivery (Phase 1 complete) and with the matched funding will be fully funded. The project has a timetable for completion, a dedicated project manager and a robust budget with work quotations to support the works.</p> <p><u>Scheme Community Benefits</u></p> <p>The baseball club have established a membership of 200 in Basing Hill Park, and strong links with Whitefield School and with other community groups in the park (for example The Hope of Childs Hill). They have also established positive relationships with other community groups in the surrounding area and commercial stakeholders in the Brent X redevelopment.</p> <p>The scheme delivers an asset in the park which will be available to all, and a proposed events/activities schedule to support the development of baseball activities and leagues for youth to adults, and for schools.</p> <p><u>Review by Service Areas</u></p> <p>The scheme has been reviewed by Greenspaces (Mat Gunyon) and the Streetscene maintenance teams. The scheme design has been modified to ensure there are no additional costs maintenance costs (specifically grass cutting).</p> <p>Phase 2 of the scheme will require planning permission, which Barnet Planning have confirmed. This is for the proposed backstop fence structure.</p>
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	<i>It is proposed that any award is subject to a successful planning application. This is a requirement before payment.</i>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

Area Committee – Neighbourhood CIL Funding Application Form

Title	
Raised by (Councillor):	Daniel Thomas
Ward:	Finchley Church End
Member Request:	CCTV installation and paving upgrade at Stephens House and Gardens (part of Avenue House Estate, East End Road, N3)
Funding Requested (£):	£30,000 for CCTV and £5,000 for paths (Total £35,000)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p>Avenue House Estate is owned by Barnet Council and leased to a voluntary charitable Trust, which is responsible for maintaining and running the Estate. The Estate includes gardens and a playground open to the public.</p> <p>CCTV is an infrastructure priority of the Finchley & Golders Green Area Committee. Attached is a letter from the local Safer Neighbourhood Team supporting CCTV on the Estate, in addition to a briefing from the Trust's General Manager.</p> <p>Roads and paving upgrades qualify for CIL funding and the paving throughout the Estate facilitates public access to the gardens, park and open space. There are sections in need of upgrade as evidenced in a separate attachment and the General Manager's briefing gives more detail.</p> <p>The Trust is a constituted, well run and professional organisation which can procure the CCTV and paving upgrades itself, saving council time and resources. My proposal is for the</p>

And Area Lead Officer (NAME), on (DATE):	council to award funds rather than commission the CCTV and paving upgrades itself.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<ul style="list-style-type: none"> • Letter of support for CCTV from local SNT • Photos of paving throughout the Estate which are in need of upgrade • Briefing from General Manager on CCTV and paving

Area Committee – Neighbourhood CIL Funding Application Form

Title	Cherry Tree Wood – play equipment
Raised by (Councillor):	Cllr Claire Farrier
Ward:	East Finchley
Member Request:	A request on behalf of the Friends of Cherry Tree Wood to fund two pieces of play equipment for the park's playground, one to replace an obsolete piece and one addition.
Funding Requested (£):	£13,453.36 (no VAT payable)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or 	<p>This application has been developed in consultation with officer Nicola Cross (Development Officer Greenspaces and Waste, Environment Department) with whom The Friends of Cherry Tree Woods have been liaising.</p> <p>Following consultation with local parents about improving the offer within the playground, discussions and site visit with officers, funding is sought to remove the redundant aerial slide and to install a nest swing: https://www.kompan.co.uk/playground/nature-play/robinia-swings/bird-nest-swing and to install a small steam train on existing safety surface: https://www.kompan.co.uk/playground/freestanding/playhouses-and-themed-play/steam-engine This would improve play opportunities both for the youngest and for slightly older children.</p>

<p>including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>This meets both the CIL and Finchley and Golders Green Area Committee priorities for parks and play infrastructure and as well as meeting the needs of a wide range of families.</p> <p>The funding is based on current prices provided by officers for equipment and installation by the council's provider Kompan and includes removal of the now obsolete aerial slide.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The Friends of Cherry Tree Wood are a very active group liaising with the council and actively working to improve and develop this long standing and much valued park. They carry out regular litter picks, gardening projects, have undertaken tree planting and are developing a range of other resources focussed on the remnant of ancient woodland at the southern border of the park. A section of the Capital Ring passes through the park and the recently re-let park café has further enhanced facilities.</p> <p>However, the very well used children's playground has not had a refresh of play equipment for some time.</p> <p>The playground working group from the Friends of Cherry Tree Wood have worked with officers in developing this bid. They carried out consultation on improving the playground with a local nursery and with local families on the Friend's stall at the East Finchley Festival. They were keen to see the aerial or hand swing replaced as it could no longer be used as it can no longer be repaired, and the basket swing was seen as a very popular alternative which could be used by children of a range of ages. There was also a desire to see the addition of a 'playhouse' of some sort for younger children and the small steam train was a popular choice. The £13,453.36 sought covers the total costs of the removal of the obsolete piece of</p>

	equipment and the installation of the two new pieces by the council's supplier Kompan and VAT is not payable on this.
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Area Committee – Neighbourhood CIL Funding Application Form

Title	East Finchley Planters
Raised by (Councillor):	Arjun Mittra
Ward:	East Finchley
Member Request:	East Finchley Planters (Highways & Estates Lands) –Restoration & Improvements with Heritage and Ecology Signs
Funding Requested (£):	£33,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The scheme proposed would see the repairs and restoration of raised planting beds, some tree pits and other tree/flora holding arrangements at the following locations within East Finchley: Junction Church Lane and Long Lane Junction Church Lane and The Walks Junctions of the Walks with: Lesley Rd :Leopold Rd, Park Gate Small Park Area on Leopold Road jct The Walks</p> <p>The actions proposed will enhance these assets and make them suitable for planting, cleaning and maintenance adoption by residents and other members of the local community group. They will also in appropriate locations and manner, enhance lighting, add seating and story telling space, adding local themed, community and young people created artistic murals, adding historical and ecological information boards centred on a planned pollinator route also in the locality. More suitable pollinator planting for the area will be undertaken and over grown invasive plants will be addressed more rapidly. Insect hotels and bird boxes. Additional lighting and the use of items for fauna will be used carefully to avoid impacts on neighbours.</p> <p>Budget</p>

Community Group Expenditure - £6k

Paint for Bollards and Mural and PPE for school children – £1.5k (to include anti-graffiti coating)

New Signs and information boards – design costs by local artists - £1k (Design style and intellectual property must pass to LBB for payment to be made to allow LBB to maintain the existing and expand the network)*

New ecological enhancements – £1.5k**

New Planting – £2k**

*Quotes are recommended to be obtained for this work

** A detailed expenditure profile will need to be submitted and approved by Council officers and payment will only be made for the first 50% on order and the remainder after delivery. If the group does not wish to spend the allocation in this manner another funding source should be sought for any amount above the profiled spending. The remaining balance will be paid when goods are received and invoiced.

Expenditure through LBB - £27-33k

Repairs and Enhancements to planters to ensure not just safe and lifespan extended but additional items such as seating and new bins murals etc where possible: **£12k**

OR £8k for repairs only**

Lighting Improvements including of select trees - £5k

The Walks deep clean and surface patching - £2k

Signs and information boards production and installation - £5k

New, repaired, replaced and relocated bollards - £1k

Programme Management Costs – £3k

Contingency @ 15% of total LBB above.

<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>A group of keen supporters of these much loved spaces and community assets have come together in support of this initiative and are working towards the Council's Adopt a Place application for the Leopold Road space, with potential for this to cover all the areas of this bid to some degree or another.</p> <p><i>“our ambitions are for The Walks and how they could be used to re-inforce the community spirit which is particularly prevalent in both Leopold and Leslie Roads. And which, hopefully, can be encouraged throughout the neighbourhood “</i></p> <p>Local residents, supported by the Council's Danusia Brzezicka described the potential to illuminate a prominent tree at key points within the Leopold community space as “Just the right idea” and will add a low level illumination suited to a residential area and considerate of its direct neighbours.</p>
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“Just the right idea” -
Danusia @LBB



POTENTIAL STYLE OF SELECT TREE LIGHTING

Local artists and historians will come together to create a series of locally based information boards, highlighting The Walk's place in East Finchley's history. They will serve as way markers inviting the use of this rapid pedestrian thoroughway in an attractive and more engaging manner. With funding previously secured by the Friends of Market Place Play Area from this Area Committee, along with the Grange Big Local and other lottery sources Market Place Play Area is on the cusp of a generational transformation and will represent an anchor for The Walks East Finchley heritage route. The potential for this to then become the start of a wider walking route based on the rich heritage of Finchley is clear and other initiatives centred on St Mary in Finchley Church appear natural future compliments.

The route will see some ecological interventions including the use of Bee Hotels to allow insects to shelter and overwinter and planting will encourage pollinators and bird boxes will be added where suitable. Complimentary lighting enhancements at select points will ensure that areas are usable more through the early evening and deter antisocial behaviour through use and visibility of spaces. This builds on the Halloween story telling and carolling, both started in 2021, at the Leopold Road space, where a mural will also be painted to give the feel of a space to dwell a while and where performances or small local gatherings may take place. A small amount of the funding will be set aside for minor footpath repairs and a deep clean of existing specially paved areas.



HALLOWEEN STORY TELLING

Finally, the talents and enthusiasm of local school children will be brought out not just at the mural but on the concrete bollards around the route. Paint to turn these into colourful local icons will let children and their parents see their artistry in public, reflecting the high potential as a walking route for nearby schools.

It is expected that the benefits of better used, safer spaces, litter picking and low level repairs and maintenance along with the upkeep of the in planter planted materials will see no additional cost to the Council of the initiative. Lighting electricity costs and potential periodical graffiti removal are anticipated to be *de minimis*.



Finchley & Golders Green Area Committee

27th January 2021

Title	Road Safety & Parking Budget Update
Report of	Ian Edser Strategic Service Director, Highways
Wards	Wards within Finchley & Golders Green constituency
Status	Public
Urgent	No as the report is for noting purposes only
Key	No as the report is for noting purposes only
Enclosures	Appendix 1 — Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Ian Edser Strategic Service Director, Highways Ian.Edser@barnet.gov.uk

Summary

This report is to update Members of the Road Safety & Parking budget allocations.

Officers Recommendations

1. That the Finchley & Golders Green Area Committee notes the allocations set out in Appendix 1.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the Finchley & Golders Green Area Committee.
- 1.2 On 24th May 2021, the Policy & Resources Committee approved additional fund of £300,000 to be used specifically for Road Safety & Parking Fund for schemes, along with an increase in Area Committees’ income allocations to £1.2m or £400,000 per Area Committee. This additional fund is available across all three Area committees with spend authorised by the Executive Director, Environment.
- 1.3 On 9th December 2021 the Policy & Resources Committee approved an allocation of £200,000 for Road Safety & Parking schemes for 2021/22 only.
- 1.4 This report includes a detail of schemes allocations to date, and the balance attached in the Appendix of this report.

2. Road Safety & Parking Budget Activity

- 2.1 The latest position shows the agreed allocations to date and the remaining budget available for future schemes.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various schemes and this will enable Area Committee to note these allocations and amount available for future requests.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Approved Road Safety & Parking schemes arising from member requests, resident forum items and or area committee report funded schemes to be implemented by Highways in line timelines provided.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Road Safety & Parking Budgets to contribute to the Corporate Plan’s objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

6.2.1 An allocation of £300,000 is made to the Road Safety & Parking Budget each year 2021/22. On 9th December 2021 the Policy & Resources Committee approved an additional allocation of £200,000 for 2021/22.

6.2.2 The total amount available as at the date of this meeting, totals to £0.116m, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.

6.2.2 Appendix 1 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6.3 **Social Value**

6.3.1 Not applicable to this report

6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”).

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts to spend on

priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.

6.4.7 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, section 7.5, the terms of reference of the Area Committee includes responsibility to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent

6.5 **Risk Management**

There are no risks to the Council as a direct result of this report

6.6 **Equalities and Diversity**

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 **Corporate Parenting**

Not applicable in the context of this report

6.8 **Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

6.9 **Insight**

There are no insight issues as a direct result of this report.

7. **BACKGROUND PAPERS**

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10890&Ver=4>

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ROAD SAFETY & PARKING



	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
Chipping Barnet	4	3	0	7	189,680
Hendon	14	1	6	2	102,000
Finchley & Golders Green	4	0	1	5	86,525
Totals	22	4	7	14	383,205
Remaining					116,795
Includes an annual allocation to undertake the technical assessments - £10k for each area					

*linked to schemes previously agreed at Committees

Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9th December**

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation currently planned to commence in Feb 22, design to be completed by April and with Implementation estimated for June 22	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting to be set up with resident onsite to address concerns raised. Once resolved, implementation package to issued to contractor to programme works. Continued engagement with supply chain partners to procure the signs and posts. Estimated completion Q4	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Design complete (mid Nov), VAS type and locations agreed with Cllrs and electrical supplier. Implementation package complete, awaiting implementation dates from contractor. Estimated completion Jan 22	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, meeting took place in Dec to agree locations. Smiley face VAS has been requested for this location. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	Consultation complete on 25 November and objections received. COD to be drafted Implementation package to be produced and issued to contractor to programme works	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design commence and to be completed in Feb 22. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	Consultation completed on 9 Dec. objections received and COD to be drafted for submission in Jan 22. Estimated completion Mar 22	Mar-22

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Programmed dates to be finalised by end of January	TBC
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Engagement with Cllrs to agree locations Speed survey to take place in February. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Feasibility due to commence. Estimated completion April subject to TfL engagement	Apr-22

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Implementation package to be produced and issued to contractor to programme works. Estimated completion Q1	Mar-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design to be completed by February. Estimated completion Q2	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion early Q2	Jun-22

Road Safety & Parking Requests - Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	The Millway	Request for the following additional measures to be considered on Millway NW7 <ul style="list-style-type: none"> Relocate one of the existing VAS signs on Millway Introduce Slow markings and Undertake a parking review along the length of Millway also consider changing the timings of existing parking restrictions to match school pick up times outside 30 Millway NW7 Investigation on the relocation of disabled bays opposite Costa Coffee. Introduce loading restriction opposite Costa Coffee. Introduce a hatched area/Zigzag School Keep Clear road markings Busy Bee Nursery Carryout a viability study on the Introduction of a Crossing point or refuge in the area outside Busy bee nursery 30 Mill Way NW7 Introduce 20 MPH on Millway due to presence of 2 schools (following outcome of parking review 	Costing received, to be submitted for final approval once additional funding received.	Final approval for funding
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding

Road Safety & Parking Requests – Hendon

Area	Ward Cllr	Location	Request	Response	
Hendon	Councillor Narenthira	Rushgrove Ave	Rushgrove Avenue speeding and HGV vehicles using residential road as cut through 7.5 access only road.	Feasibility study to include a speed survey required at a cost of £5,000	Final approval for funding allocation
Hendon	Councillor Narenthira	Saracens High School	I would like to request funding for an investigation into the option of installing a pedestrian crossing point	Feasibility study required at a cost of £8,000	Final approval for funding allocation
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged with Councillor	Technical Assessment - Highways
Hendon	Councillor Richman	Cool Oak Lane	Traffic issues at the Cool Oak Lane intersection with the A5.	With Highways Officers, finalising costs for feasibility study	Technical Assessment - Highways

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways

Road Safety & Parking Requests – Finchley & Golders Green

Area	Ward Cllr	Location	Request	Response	Stage
Finchley & Golders Green	Cllr Clarke	Cricklewood Lane	<p>Feasibility study to address concerns raised during Officers & Ward Member site visit including;</p> <p>Traffic speed – Cricklewood Lane between A41 to Finchley Road, in particular close to the shopping area and All Saints School</p> <p>Possible build out incorporating sustainable drainage solutions / planting which would contribute to lowering traffic speed</p> <p>Improvement to public realm</p>	<p>During the site visit various options were discussed including the requirement of a feasibility study to determine the most suitable solution for this location. To also include a speed survey. £7,500 which will include the section between A41 to Finchley Road. Additional £200k of Road Safety funding agreed at P&R in December.</p>	Final allocation
Finchley & Golders Green	Cllr Marshall	Kingsley Way	<p>This location has been raised a number of times through F&GG Resident Forum and to Ward Members. There was also an accident at this location more recently.</p> <p>To request that Engineers undertake a Feasibility Study to investigate the possible location for the uncontrolled crossing point (dropped kerbs and tactile paving) near the entrance to both parks along with 'SLOW' road markings, also carry out a speed survey to identify the traffic speeds on the approaches to the park entrances, so they can understand if speeding is an issue on this road.</p>	<p>Following conversations with Engineers and Jackie Staples, it is suggested that a study may be undertaken to review the concerns raised at this location. The cost for a Feasibility Study would be £5,000. Additional £200k of Road Safety funding agreed at P&R in December.</p>	Final allocation
Finchley & Golders Green	Cllr Mitra	Fairlawn Ave	<p>Officers met with Ward Members onsite having received concerns from residents, during the visit it was identified that there were possible solutions that would require a wider feasibility study. The study will be used for Engineers to provide an update to Ward Members / Committee on their thought around how this location can be improved. The feasibility cost should be raised for £15,000 to review the points below including other options as identified by Engineers</p>	<p>During the site visit it Officers noted that a feasibility study was required to find a suitable solution. Additional £200k of Road Safety funding agreed at P&R in December.</p>	Final allocation

Road Safety & Parking Requests – Chipping Barnet

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Councillor Rajput	York Way, N20	Feasibility for one way on York Way	Feasibility study to be aligned with Manor Drive. Costings are being finalised, subject to funding can commence in February	Technical Assessment - Highways
Chipping Barnet	Residents Forum	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Speeding concerns on raised at residents forum	Feasibility study to be aligned with York Way. Costings are being finalised, subject to funding can commence in February	Technical Assessment - Highways
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	It was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weedensanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways